ENERGY & ENVIRONMENT

MOTION

The City of Los Angeles has adopted ambitious clean energy and electrification goals through the Los Angeles 100% Renewable Energy Study (LA100), a long-term roadmap developed in partnership with the Los Angeles Department of Water and Power (LADWP), the National Renewable Energy Laboratory (NREL), and other stakeholders. LA100 outlines pathways for transitioning the City to a carbon-free electric grid while electrifying transportation, buildings, and other sectors of the economy.

As the City continues implementation of policies associated with LA100, residents, businesses, and industrial customers have increasingly raised concerns regarding the affordability and long-term ratepayer impacts associated with the transition. Reliable and affordable electricity is essential to maintaining the economic stability and quality of life of Angelenos, particularly during periods of extreme summer heat when energy demand and utility bills substantially increase.

Many residents have expressed outrage regarding rising electric bills, pass-through charges, grid modernization expenses, and other rate impacts associated with clean energy mandates and capital improvement projects. Transparency regarding projected costs, implementation timelines, and customer impacts is critical to ensuring that policymakers and the public can fully evaluate the fiscal implications of these programs.

In addition, the State of California has already established statewide renewable energy and decarbonization mandates through Senate Bill 100 (SB100), which requires California to achieve 100% zero-carbon retail electric sales by 2045. Questions remain regarding how the City's LA100 goals differ from state mandates under SB100, whether LA100 imposes additional requirements beyond those required by state law, and what additional costs may be associated with those accelerated or expanded objectives.

The City Council requires a clear understanding of the projected impacts of LA100 implementation on ratepayers across all customer classes, including single-family residential customers, multifamily residential customers, commercial customers, and industrial customers, in order to make informed policy decisions moving forward.

I THEREFORE MOVE that the Los Angeles Department of Water and Power (LADWP) be REQUESTED to report to the City Council within 90 days regarding the projected ratepayer impacts associated with implementation of the LA100 plan, including but not limited to:

- Projected electric rate increases over the next 5, 10, 15, and 20 years associated with implementation of LA100.
- A detailed breakdown and explanation of all anticipated pass-through charges, fees, surcharges, and infrastructure-related cost recovery mechanisms associated with LA100 implementation.
- Projected average summer electric bill increases by customer category, including:
    - Single-family residential customers
    - Multifamily/apartment customers
    - Commercial customers
    - Industrial customers
- An overview of anticipated capital infrastructure investments associated with LA100, including transmission, distribution, grid modernization, energy storage, wildfire mitigation, and renewable energy procurement costs.
- A detailed outreach and public education strategy to inform ratepayers regarding projected costs, conservation strategies, rebate programs, and available financial assistance programs.

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- An analysis of how electrification mandates and increased electric demand may affect overall system reliability and customer costs during peak summer periods.
- Identification of any state or federal funding opportunities that may offset costs to LADWP ratepayers.

I FURTHER MOVE that LADWP be REQUESTED to provide a comparative analysis between the City's LA100 plan and the requirements of California Senate Bill 100 (SB100), including:

- A summary of the key policy differences between LA100 and SB100.
- Identification of any requirements, timelines, mandates, or implementation strategies contained within LA100 that exceed or accelerate the requirements of SB100.
- An estimate of the additional costs associated with implementation of LA100 beyond those required to comply with SB100 alone.
- A comparative analysis of projected ratepayer impacts under:
    - Full implementation of LA100
    - Compliance with SB100 without additional LA100 requirements
- An assessment of whether implementation of SB100 alone would materially reduce projected electric rate increases for LADWP customers.
- Recommendations for balancing environmental goals with affordability and ratepayer protections for residents and businesses of the City of Los Angeles.

PRESENTED BY _____
JOHN S. LEE
Councilmember, 12th District

SECONDED BY _____

ORIGINAL