

Tarzana Neighborhood Council
Budget Revised 9-16-26
 July 2026 through June 2027

Income		
Funding		
Annual Funding From LA City	\$25,000.00	
Rollover From Prior Year	8,950.25	
Total Funding	<u>33,950.25</u>	
Total Income	33,950.25	
Expense		
100 Operations		
General Operations & Misc		
Bus Cards, Name Plates & Badges	150.00	
Canva Pro License	100.00	
Domain Name	75.00	
Mailing List Maintenance	360.00	
Meeting Expense		
Other	100.00	
Refreshments	3,600.00	
Total Meeting Expense	<u>3,700.00</u>	
Office Expenses		
Land Use Committee	100.00	
Other	100.00	
Presidents Expenses	100.00	
Treasurer/Budget Committee Exp	100.00	
Total Office Expenses	<u>400.00</u>	
PO Box Rental	325.00	
Website Maintenance/Updates	1,980.00	
Zoom Licenses	560.00	
Total General Operations & Misc	<u>7,650.00</u>	
Staffing & Temporary Help	3,500.00	
Total 100 Operations	<u>11,150.00</u>	
200 Outreach		
Events		
Earth Day	3,500.00	
Total Events	<u>3,500.00</u>	
Total 200 Outreach	<u>3,500.00</u>	
350 Elections		
-Expense Limitation	500.00	
Total 350 Elections	<u>500.00</u>	
400 Neighborhood Purpose Grants		
3 Public Schools	7,500.00	
WH-TCCCBF-Earth Day-Schools	1,500.00	
Total 400 Neighborhood Purpose Grants	<u>9,000.00</u>	
900 Unallocated	<u>9,800.25</u>	
Total Expense	<u>33,950.25</u>	
Excess of Revenues Over/(Under) Expenses	<u><u>\$0.00</u></u>	

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<u>Summary</u>	
Operations	\$11,150.00
Unallocated	9,800.25
Total Operations	20,950.25
Outreach	3,500.00
Elections	500.00
Total General & Operations	24,950.25
NPG's	9,000.00
Community Improvements Projects	0
Total	33,950.25
Unallocated	0
Grand Total	\$33,950.25