

Budget Outline for Beautify LA

Total Budget: \$4,950

Homeless Outreach - \$700

- \$100 for food distribution to the homeless (we will source food distributions, and prepare food to extend the reach directly to help homeless in your neighborhood) A balanced diet is key to feeling good and moving.
- \$250 for hygiene kits that contain shampoo, conditioner, body soap, deodorant, feminine products, toothpaste, toothbrushes, and floss.
- \$200 will be used for gasoline to transport and assist homeless individuals into available shelters/ programs.
- \$150 will support the events lead in managing volunteer teams and offering the said resources to unhoused individuals

Garden Team - \$400

- \$400 for a team of four individuals to plant flowers, bushes, and trees for a community garden in one day.

Cleanup Team - \$550

- Eight cleanups will take place
- Disposable gloves \$15, work gloves \$35, N-95 masks \$45 - \$95
- Safety goggles \$15
- \$55 will be provided for each cleanup for staff - \$440
- 311 will be used for graffiti/illegal activity.

Parks & Recs - \$800

- Open space fee - \$150 for each event - \$450
- Chair rental - \$75 for each event - \$225
- Park & Recs staff for 1 hour of help at end to clean up 3 events - \$125

Program Material and Supplies - \$1,800

- For flowers, bushes, and trees (such as: Kangaroo Paw 'Yellow', New Zealand Flax - Purple, Blue Wildrye, Pacific Mist Manzanita, Double Sunburst Coreopsis, Yarrow Moonshine, Powis Castle Artemisia, and Tree Roses) - \$1,000
- Promotional material for events (social media ads, posters, and paper flyers) - \$200

- 10 T-shirts with our logos combined to provide volunteers with a uniform \$120
- Trash bags - 42 gallons 50 CT \$35
- Teacher fee for providing learning lessons at events (3 events) \$360
- A plaque at the garden dedicating the garden to the community from this neighborhood council \$85

Event Material - \$700

- Paint \$52, paint brush set for participants \$180 for 10 sets.
- Painting Canvas \$70 for 10 sets for two events and 30 canvas's \$210
- Gardening soil \$70, planters for strawberries/roses \$30
- Strawberry seed and red rose seeds \$35
- First aid kit for emergencies \$123