

## Tarzana NC Budget Meeting Information 11-29-23

Item 5. Our Fender speaker system that is used at our public Board meetings has a broken line that connects to one of our two speakers. I'm guessing the NC has the system +/- 18 years. It needs to be repaired or replaced.

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l.shaffer@tarzananc.org  
To: 'Harvey goldberg'  
Sat, Nov 18 at 5:52 PM  
Harvey, here's the information

Amp - Fender Passport 150. No longer manufactured. Equivalent new one \$500 to \$1200 depending on model.

Vendor – Sam Ash

Diagnostic charge if we decide it too much \$70.00

Amount to fix should not exceed \$370.

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Item 6. Request from PoP/West Valley Food Pantry for a NPG to purchase food and supplies for distribution to seniors, families with school age children and the homeless. See actual NPG attached to meeting documents.

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Item 7. Eran Heissler suggested that we allocate \$25,000 a year for the current and the next two years from our NC budget for traffic mitigation. The Committee should consider this request.

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Item 8. The Beautification Committee is requesting the purchase of banners for 25 poles (50 banners, 25 pairs) at a total cost of \$5,629.38. The price quote is attached.

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Item 9. The Beautification Committee is planning a January 27, 2024 community cleanup on the east side of Ventura and Reseda Blvds in conjunction with Volunteers Cleaning Communities ("VCC"). To the extent cleanup supplies are not supplied by VCC or donated, they are requesting a budget of NTE \$150 to purchase supplies.

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Iris Polonsky <ipolonsky.tnc@gmail.com>  
To: Harvey Goldberg  
Sun, Nov 19 at 5:30 PM  
Hi Harvey,

I have two requests:

1. The Beautification Committee is joining up with Volunteers Cleaning Communities (VCC) and we're planning a clean-up in Tarzana, the east side of Ventura & Reseda Blvds. the morning of Saturday, January 27, 2024 (weather permitting). VCC will be providing most of the clean-up supplies. My request is for NTE \$150.00 for items we may not be able to get donated... such as water bottles, sanitizing wipes, protective plastic gloves and other necessary supplies.
2. This request is for \$5,629.38 for 25 sets (50) TNC light pole banners from Gold Metropolitan Media. Quote is attached.

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The following email was sent as a follow up to Iris requesting additional information:

## **Follow up Info Needed for Banner Purchase Request**

**Harvey Goldberg**  
<goldberg.harvey@gmail.com>

Nov 21, 2023, 9:53 AM

to Iris, Harvey, David, Bob, Mark, Pam, Eran, Leon, Kenneth, Len

Iris,

Can you please follow up and provide the Budget Committee with the following information regarding our street pole banner program prior to their Wednesday November 29th meeting.

1. How many poles currently have banners installed? Are any of these damaged and have to be removed?
2. How many poles does the TNC have reserved that do not currently have banners? Are our pole reservations current? Do any need to be renewed?
3. How did the new banners installed in early 2023 (from the new vendor used by Gold Metro) hold up compared to the banners from the prior vendor that Gold felt was not up to their quality?
4. How many of the 25 pairs of banners installed in early 2023 are still hanging?
5. Is there any other information you would like to provide the Budget Committee about the banners?

Thanks.

Harvey