

Tarzana NC  
Community Projects/NPG Project Funding  
Since Inception  
As of June 30, 2023

Paid in the Fiscal Year Ending June 30

<u>Projects by Organization</u>	<u>Total 2004-15</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>Subtotal paid to date</u>	<u>Approved- not yet paid</u>	<u>Total</u>
<b><i>Tarzana Community Center</i></b>												
Handicapped Improvements	\$ 15,000.00									\$ 15,000.00		\$ 15,000.00
Roof	\$ 3,500.00									\$ 3,500.00		\$ 3,500.00
Replacement Windows	\$ 1,874.50									\$ 1,874.50		\$ 1,874.50
Entertainment Center	\$ 13,274.27									\$ 13,274.27		\$ 13,274.27
Landscaping	\$ 2,211.00									\$ 2,211.00		\$ 2,211.00
UV Window Film	\$ 1,730.00									\$ 1,730.00	\$ -	\$ 1,730.00
NPG Emergency Prep. Container	\$ 6,804.98									\$ 6,804.98	\$ -	\$ 6,804.98
Outdoor Lighting	\$ 5,000.00									\$ 5,000.00	\$ -	\$ 5,000.00
NPG Emergency Prepared Equip	\$ 607.07									\$ 607.07	\$ -	\$ 607.07
Outdoor Drainage Repair	\$ 5,000.00									\$ 5,000.00	\$ -	\$ 5,000.00
Benches Herb Garden-Eagle Scout	\$ 178.01									\$ 178.01	\$ -	\$ 178.01
Subtotal	\$ 55,179.83	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 55,179.83	\$ -	\$ 55,179.83
<b><i>Tarzana Library</i></b>												
Childrens Books	\$ 3,498.83									\$ 3,498.83		\$ 3,498.83
DVD's	\$ 2,483.21									\$ 2,483.21		\$ 2,483.21
DVD's	\$ 2,996.08									\$ 2,996.08		\$ 2,996.08
Table/CD Cases	\$ 1,474.99									\$ 1,474.99	\$ -	\$ 1,474.99
Security Cases	\$ 648.67									\$ 648.67	\$ -	\$ 648.67
Subtotal	\$ 11,101.78	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11,101.78	\$ -	\$ 11,101.78
<b><i>SOCES</i></b>												
Garden Project 5th Grade	\$ 322.70									\$ 322.70		\$ 322.70
Benches	\$ 3,000.00									\$ 3,000.00		\$ 3,000.00
Music cabinets	\$ 2,500.00									\$ 2,500.00		\$ 2,500.00
Benches for Safe Zone	\$ 2,999.33									\$ 2,999.33		\$ 2,999.33
Subtotal	\$ 8,822.03	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,822.03	\$ -	\$ 8,822.03
<b><i>Tarzana EI</i></b>												
Misc administrative supplies	\$ 2,479.87									\$ 2,479.87		\$ 2,479.87
Musical Instruments	\$ 1,500.00									\$ 1,500.00	\$ -	\$ 1,500.00
NPG Gym Equipment	\$ 5,000.00									\$ 5,000.00	\$ -	\$ 5,000.00
NPG Physical Ed Program	\$ 5,000.00									\$ 5,000.00	\$ -	\$ 5,000.00
NPG Physical Ed Program(2/12)	\$ 4,000.00									\$ 4,000.00	\$ -	\$ 4,000.00
NPG Physical Ed Program	\$ 3,200.00									\$ 3,200.00	\$ -	\$ 3,200.00
NPG Physical Ed Program	\$ 4,000.00									\$ 4,000.00	\$ -	\$ 4,000.00
NPG Physical Ed Program 2014-15	\$ 4,000.00									\$ 4,000.00	\$ -	\$ 4,000.00
NPG Accelerated Reader Program	\$ -	\$ 4,116.50	\$ 4,996.70	\$ 4,605.50	\$ 3,479.00			\$ 1,998.00	\$ 1,998.00	\$ 21,193.70		\$ 21,193.70
NPG Math/Reading Program	\$ -						\$ 3,825.00			\$ 3,825.00		\$ 3,825.00
Subtotal	\$ 29,179.87	\$ 4,116.50	\$ 4,996.70	\$ 4,605.50	\$ 3,479.00	\$ -	\$ 3,825.00	\$ 1,998.00	\$ 1,998.00	\$ 54,198.57	\$ -	\$ 54,198.57
<b><i>Portola Middle</i></b>												
Young Reader Program	\$ 1,499.93									\$ 1,499.93		\$ 1,499.93
Equipment/book carts	\$ 1,562.47									\$ 1,562.47		\$ 1,562.47

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Shelves	\$ 4,000.00									\$ 4,000.00		\$ 4,000.00
Musical Instruments	\$ 1,851.08									\$ 1,851.08	\$ -	\$ 1,851.08
Smart Music Program	\$ 2,019.97									\$ 2,019.97		\$ 2,019.97
NPG Computers for Library	\$ -						\$ 2,202.34			\$ 2,202.34		\$ 2,202.34
Mock Trial Program									\$ 3,650.00	\$ 3,650.00		\$ 3,650.00
										\$ -		\$ -
Subtotal	\$ 10,933.45	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,202.34	\$ -	\$ 3,650.00	\$ 16,785.79	\$ -	\$ 16,785.79
<b>General</b>												
Neighborhood Watch Signs	\$ 614.28			\$ 1,299.50						\$ 1,913.78		\$ 1,913.78
Tarzana Welcome Sign	\$ 1,599.85			\$ 9,000.00						\$ 10,599.85		\$ 10,599.85
Median- Design	\$ 8,060.44									\$ 8,060.44	\$ -	\$ 8,060.44
Million Trees LA	\$ 50,000.00									\$ 50,000.00	\$ -	\$ 50,000.00
Benches	\$ 25,000.00									\$ 25,000.00	\$ -	\$ 25,000.00
Benches (3/11)	\$ 4,350.00									\$ 4,350.00	\$ -	\$ 4,350.00
Million Trees LA (3/11)	\$ 10,000.00									\$ 10,000.00	\$ -	\$ 10,000.00
Public Works Projects (3/11)	\$ 10,000.00									\$ 10,000.00	\$ -	\$ 10,000.00
Banners	\$ 10,729.76	\$ 10,327.20					\$ 10,905.38		\$ 6,455.13	\$ 38,417.47	\$ -	\$ 38,417.47
Mecca Park Sign (4/12)	\$ 1,346.25									\$ 1,346.25		\$ 1,346.25
Tree Planting	\$ -		\$ 11,315.43							\$ 11,315.43		\$ 11,315.43
Subtotal	\$ 121,700.58	\$ 10,327.20	\$ 11,315.43	\$ 10,299.50	\$ -	\$ -	\$ 10,905.38	\$ -	\$ 6,455.13	\$ 171,003.22	\$ -	\$ 171,003.22
<b>Wilbur School</b>												
Copier	\$ 3,000.00									\$ 3,000.00	\$ -	\$ 3,000.00
Art & Music Program	\$ -						\$ 5,000.00			\$ 5,000.00	\$ -	\$ 5,000.00
Subtotal	\$ 3,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,000.00	\$ -	\$ -	\$ 8,000.00	\$ -	\$ 8,000.00
<b>Tarzana Rec Center</b>												
Trophies & Uniforms	\$ 3,756.55									\$ 3,756.55		\$ 3,756.55
Sound System	\$ 2,579.96									\$ 2,579.96		\$ 2,579.96
Drapes	\$ 2,465.30							\$ 3,001.53		\$ 5,466.83	\$ -	\$ 5,466.83
Carnival Games	\$ 642.52									\$ 642.52	\$ -	\$ 642.52
Carnival Games (3/12)	\$ 325.61									\$ 325.61	\$ -	\$ 325.61
T-Shirts-Camp	\$ 6,095.44	\$ 2,443.79	\$ 1,962.00	\$ 2,178.16	\$ 2,027.95			\$ 1,647.98		\$ 16,355.32	\$ -	\$ 16,355.32
Gym Partitions	\$ -						\$ 2,179.52			\$ 2,179.52		\$ 2,179.52
Subtotal	\$ 15,865.38	\$ 2,443.79	\$ 1,962.00	\$ 2,178.16	\$ 2,027.95	\$ -	\$ 2,179.52	\$ 4,649.51	\$ -	\$ 31,306.31	\$ -	\$ 31,306.31
<b>Nestle Ave School</b>												
Counselor 2007/8 School Year	\$ 1,600.00									\$ 1,600.00	\$ -	\$ 1,600.00
Laminating Machine	\$ 1,447.56									\$ 1,447.56	\$ -	\$ 1,447.56
Computers	\$ 1,353.47									\$ 1,353.47	\$ -	\$ 1,353.47
Duplicator	\$ 2,500.00									\$ 2,500.00	\$ -	\$ 2,500.00
Music Program (3/12)	\$ 1,500.00									\$ 1,500.00	\$ -	\$ 1,500.00
Subtotal	\$ 8,401.03	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,401.03	\$ -	\$ 8,401.03

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<b>Vanalden EI</b>												
Art Project	\$ 2,130.00									\$ 2,130.00	\$ -	\$ 2,130.00
Marquee	\$ 2,000.00									\$ 2,000.00		\$ 2,000.00
Phys Ed Program	\$ -		\$ 6,000.00							\$ 6,000.00		\$ 6,000.00
Subtotal	\$ 4,130.00	\$ -	\$ 6,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,130.00	\$ -	\$ 10,130.00
<b>LAFD #93</b>												
Computer & Cameras	\$ 3,555.06									\$ 3,555.06	\$ -	\$ 3,555.06
<b>LAPD-West Valley</b>												
Digital Cameras	\$ 412.97									\$ 412.97	\$ -	\$ 412.97
SLO Bike	\$ 1,809.78									\$ 1,809.78		\$ 1,809.78
PALS Computer (3/11)	\$ 500.00									\$ 500.00		\$ 500.00
Assorted Supplies	\$ 5,989.22									\$ 5,989.22		\$ 5,989.22
Jackets Baker-Vegas Run	\$ 1,464.36									\$ 1,464.36	\$ -	\$ 1,464.36
T-Shirts Baker-Vegas Run 2016	\$ -	\$ 872.00								\$ 872.00		\$ 872.00
Lactation Room								\$ 974.29		\$ 974.29		\$ 974.29
Subtotal	\$ 10,176.33	\$ 872.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 974.29	\$ -	\$ 12,022.62	\$ -	\$ 12,022.62
<b>West Valley Animal Shelter</b>												
Dog Beds Etc	\$ -	\$ 597.57								\$ 597.57		\$ 597.57
Operation Blankets of Love	\$ -		\$ 250.00							\$ 250.00		\$ 250.00
The Rescue Train	\$ -		\$ 400.00							\$ 400.00		\$ 400.00
Canopy	\$ -		\$ 250.00							\$ 250.00		\$ 250.00
Volunteer Supplies	\$ -			\$ 320.50	\$ 501.75					\$ 822.25		\$ 822.25
Subtotal	\$ -	\$ 597.57	\$ 900.00	\$ 320.50	\$ 501.75	\$ -	\$ -	\$ -	\$ -	\$ 2,319.82	\$ -	\$ 2,319.82
<b>Food Pantries</b>												
OneGeneration Food Pantry	\$ -					\$ 6,500.00				\$ 6,500.00		\$ 6,500.00
West Valley Food Pantry	\$ -					\$ 6,500.00	\$ 5,000.00			\$ 11,500.00		\$ 11,500.00
WV Boys & Girls Club Food Pantry	\$ -					\$ 2,000.00				\$ 2,000.00		\$ 2,000.00
West Valley Y Food Pantry	\$ -						\$ 1,000.00			\$ 1,000.00		\$ 1,000.00
Subtotal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15,000.00	\$ 6,000.00	\$ -	\$ -	\$ 21,000.00	\$ -	\$ 21,000.00
<b>Tiny Home Community Tarzana</b>												
Tiny Home/Hope of the Valley	\$ -						\$ 10,000.00	\$ 822.00		\$ 10,822.00		\$ 10,822.00
Tiny Homes-Planters								\$ 352.41		\$ 352.41		\$ 352.41
Tiny Homes- Misc Equipment									\$ 1,215.40	\$ 1,215.40		\$ 1,215.40
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,000.00	\$ 1,174.41	\$ 1,215.40	\$ 12,389.81	\$ -	\$ 12,389.81

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<i>Other</i>												
Nueva Vision Community School	\$ -		\$ 640.00							\$ 640.00		\$ 640.00
MARY Fdn Art Workshop	\$ -		\$ 550.00	\$ 2,550.00	\$ 2,000.00					\$ 5,100.00		\$ 5,100.00
1st People SFV Arts & Cult Ctr	\$ -		\$ 500.00							\$ 500.00		\$ 500.00
PESA Program	\$ -			\$ 2,500.00						\$ 2,500.00		\$ 2,500.00
Subtotal	\$ -	\$ -	\$ 1,690.00	\$ 5,050.00	\$ 2,000.00	\$ -	\$ -	\$ -	\$ -	\$ 8,740.00	\$ -	\$ 8,740.00
<b>Total</b>	<b>\$ 282,045.34</b>	<b>\$ 18,357.06</b>	<b>\$ 26,864.13</b>	<b>\$ 22,453.66</b>	<b>\$ 8,008.70</b>	<b>\$ 15,000.00</b>	<b>\$ 40,112.24</b>	<b>\$ 8,796.21</b>	<b>\$ 13,318.53</b>	<b>\$ 434,955.87</b>	<b>\$ -</b>	<b>\$ 434,955.87</b>