**Info for Budget Committee Meeting**

**January 17, 2018**

**Item 6**. The Chair of the Events Committee Submitted a request to fund additional expenses for Earth Day 2018. The current request is for $2,500. The Committee and Board previously approved $610. The total is $3,110.

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| --- | --- | --- | --- | --- | --- | --- | --- |
|  |  |  |  |  |  |  |  |
|  |  | **Actual 2017** |  | **Budget 2017** |  | **Requested Budget 2018** | **Increase /(Decrease)** |
|  |  |  |  |  |  |  |  |
| **Earth Day** | |  |  |  |  |  |  |
|  | **Award Ceremony Refreshments** | $97.38 |  | $200.00 |  | $200.00 | $102.62 |
|  | **Award Certificates** | $62.14 |  | $100.00 |  | $100.00 | $37.86 |
|  | **Award Ribbons** | $48.63 |  | $48.63 |  | $70.00 | $21.37 |
|  | **Banners** | $482.08 |  | $482.08 |  | $500.00 | $17.92 |
|  | **Bouncy/Jumper Rental** | $212.00 |  | $212.00 |  | $300.00 | $88.00 |
|  | **Event T-shirts** | $385.86 |  | $385.86 |  | $400.00 | $14.14 |
|  | **Face Painting Kits** | $28.48 |  | $28.48 |  | $60.00 | $31.52 |
|  | **Flyers** | $416.68 |  | $416.68 |  | $500.00 | $83.32 |
|  | **Hanging Supplies** | $38.18 |  | $38.18 |  | $70.00 | $31.82 |
|  | **Poster Labels** | $58.88 |  | $58.88 |  | $100.00 | $41.12 |
|  | **Supplies-On Site** | $137.23 |  | $137.23 |  | $200.00 | $62.77 |
|  | **Current Request** | $1,967.54 |  | $2,108.02 |  | $2,500.00 | $532.46 |
|  |  |  |  |  |  |  |  |
|  | **Previously approved** |  |  |  |  |  |  |
|  | **Poster Paper** | $651.96 |  | $651.96 |  | $610.00 | ($41.96) |
|  |  |  |  |  |  |  |  |
| **Total Budget** | | $2,619.50 |  | $2,759.98 |  | $3,110.00 | $490.50 |

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**From:** Harvey Goldberg [mailto:harveygoldberg@sbcglobal.net]   
**Sent:** Thursday, November 02, 2017 12:51 PM  
**To:** eew6858@lausd.net; 'Esther Wieder'; 'Esther Weider'  
**Cc:** 'Leonard Shaffer'; harveygoldberg@sbcglobal.net; 'heissler18@aol.com'; kensdolg@sbcglobal.net; max.flehinger@gmail.com; rshmaeff@aol.com  
**Subject:** Earth Day Budget

Esther

I am attaching last year's actual expenditures for Earth Day in two different formats. The first has totals for each expenditure classification and the second has a listing of each bill that was paid, including a description of the expenditure.

In addition to the above expenditures, the TNC issued a grant (NPG) for $250 for each school that participated in the event (a total of $1,500).

The only other expenditure of which I am aware that took place for the event was a $250 (I think) gift from TPOA to the school with the winning poster.

**In prior years the W-H Tarzana Chamber has been a co-sponsor of the event and I believe has generated income for themselves by selling "tables and/or spots" for vendors and participants. I think you and the TNC should understand if and/or how much money is being made by the Chamber from the event. If the Chamber is making money from the event, we should consider if they should be contributing to the expenses of the event since the TNC seems to be absorbing almost 100% of the costs.**

When making its presentation to the Budget Committee, the Events Committee should have information on last year's costs incurred from each of the other sponsors any income they might have received from the event. I believe the other sponsors included the Rec Center, Chamber and TPOA.

Also, as part of this year's budget for Earth Day, the Event Committee should present the expected expenses for each sponsor and their expected income, if any. The Event Committee should also be able to explain the rational for the allocation of the expenses and income between the participant co-sponsors.

The next Budget Committee meeting is scheduled for Wednesday, November 29th. Their next meeting is tentatively scheduled for Wednesday, January 17th. If you plan to submit a request for the November meeting I should receive it by Wednesday, November 22nd, so that there is sufficient time to review it and request any follow up info. FYI, I'll be out of town the week of November 20th, so that any information will have to be submitted by email so that I can receive it.

If you would like to discuss any of the above items, please feel free to give me a call.

Thanks.

Harvey Goldberg

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**Item 7**. The Animal Welfare Committee want to cancel the proposed purchase of a "Bone Pool" and replace it with the purchase of "Kongs" to be used by volunteers at the West Valley Animal Shelter.

A Bone Pool for the West Valley Shelter was obtained from another source, so it is no longer necessary to purchase one. Kongs are the only toy items dogs are allowed to have in their kennels. Tennis balls or other toys can be ripped apart by the dogs and get stuck in the drains, clogging them. Kongs are made of a material that is very difficult for dogs to pull apart, so Kongs can be given to the dogs by Volunteers.

Item 8. NPG request from Operation Blankets of Love for $500 for printed educational booklets.

A copy of the NPG is attached.

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The grant is intended for educational booklets to distribute in Tarzana Schools and to Tarzana youth groups, regarding how to be kind and respectful to animals and to be a responsible pet owner.

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**From:** Clarissa Bunuel [mailto:clarissa@obol.info]   
**Sent:** Friday, January 12, 2018 1:53 PM  
**To:** Jeffrey Mausner; harveygoldberg@sbcglobal.net  
**Cc:** Operation Blankets Of Love  
**Subject:** Re: Tarzana Neighborhood Council Animal Welfare Committee Meeting on Friday, January 12 at 7:00 P.M.

Good afternoon Jeffrey and Harvey,

I have answered your questions as well as dating the NPG for Operation Blankets of Love.

1. Will the Tarzana NC name/logo appear on the activity books as a sponsor? If so, state that in the NPG request.

Yes, the name or logo will appear on the activity and coloring workbooks, please per the attached NPG at 6b..

2. Have any of the schools in Tarzana been contacted about the program? If so, what was their response? If not, how do we know the schools want the program in their schools?

No schools have been contacted as we wanted to make sure we had the funds to do so.  We will contact schools the moment we receive the funds.  We have been successful with schools in our past and present.  Our feedback has been 100% positive.  We can supply  you with a list of references if you so desire.

3. Has this program been used in schools in the past? Where? When? What were the results?

Yes, this program has been in many schools in the past.  Eileen, the founder, has presented her Humane Education Learning (HELP)  to over 10,000 students from pre-school to college levels in the LA Unified Schools district and other counties.  The results are that students are left with an experience that they’ll remember for the rest of their lives.  **HELP** is educational and fun, engaging the children’s hearts and minds with age-appropriate lessons. We believe Humane Education is an important. There are million of dogs and cats in shelters that need homes and millions are euthanized every year. Together we can make this number go way down. We do this by educating the children how to be kind and respectful to all animals and how to be a responsible pet owner. HELP lessons provide a sense of compassion and teamwork. Students achieve feelings of accomplishment while learning how their actions make a positive difference.

Please do not hesitate to let me know if there is anything else I can do.  Thank you so much.

Best,  
Clarissa Bunuel



